

Municipal Budget of the Township of Hillside, County of Union for the Fiscal Year 2016.

2016 MUNICIPAL BUDGET

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 21st day of June, 2016, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21st day of June, 2016

Lorraine Messiah
 Clerk
 Liberty & Hillside Avenue
 Hillside, New Jersey 07205
 Address
 1-973-926-3000
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of June, 2016

Warren M. Korecky, RMA
 Registered Municipal Accountant
 308 East Broad Street
 Westfield, New Jersey 07090
 Address
 908-789-9300
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 21st day of June

Fahem J Ra'Of, CPA, CMFO
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: 9/27, 2016 By: *[Signature]*

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

Dated: _____, 2016 By: _____

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Hillside, County of Union for the Fiscal Year 2016.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015.

Be It Further Resolved, that said Budget be published in the Local Source

In the issue of June 21st, 2016.

The Governing Body of the Township of Hillside, does hereby approve the following as the Budget for the year 2015.

George Alston

Donald DeAugustine

Gerald Freedman

Andrea Hyatt

Christopher Mobley

Abstained

RECORDED VOTE

(Insert last name)

Ayes



Nays



Sip Whitaker

Absent



Diane L. Murray

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Hillside Union, County of Union, on June 21st, 2016. Township

A Hearing on the Budget and Tax Resolution will be held at Townshall, on August 2nd, 2016 at 6:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons. (Cross out one)

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2015
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxx.xx
1. Appropriations within "CAPS" -	xxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	34,718,182.04
2. Appropriations excluded from "CAPS"	xxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}	4,388,867.21
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)	0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	4,388,867.21
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated	94.8% Percent of Tax Collections
	2016 - \$ 0.00
	2015 - \$ 0.00
4. Total General Appropriations (Item 9, Sheet 29)	42,574,074.47
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	13,657,508.02
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	28,371,723.92
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	0.00
(c) Minimum Library Tax	544,842.53

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Swim Pool Utility	2nd Utility	3rd Utility	4th Utility
Budget Appropriations - Adopted Budget	42,723,330.55	194,429.13	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	50,000.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	42,773,330.55	194,429.13	0.00	0.00	0.00
<u>Expenditures:</u>					
Paid or Charged (Including Reserve for Uncollected Taxes)	39,092,482.66	197,374.77	0.00	0.00	0.00
Reserved	3,675,387.59	6,123.40	0.00	0.00	0.00
Unexpended Balances Canceled	63,847.97	0.21	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Canceled	42,831,718.22	203,498.38	0.00	0.00	0.00
Overexpenditures *	58,388.27	9,069.25	0.00	0.00	0.00

* See Budget appropriation items so marked to the right of column "Expended 2015 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

<p>Chapter 68 Public Laws of 1976, as amended, places limits on certain municipal expenditures. The Limits for CY 2016 is 0.5%. A municipality, by ordinance, may increase the aforementioned percentage up to five percentage under provisions set forth in N.J.S.A. 40A:4-45.14(b). The mayor and council did not approved an increase the perinent appropriations for CY 2016. This limit generally referred to as a "CAP" is calculated by methods established by law. The following schedule, subject to review and approval by the Divison of Local Government Services in the State Department of Community Affairs. Below for CY 2015 over that of CY 2014 Adopted Budget for the Appropriations subject to allowable "CAP".</p>	<p>Chapter 62 of the Laws of 2007, signed into the law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation (tax levy) for each local unit budget. The levy cap is in addition to the exiting appropriation cap for municipalities. The core of the formula is a two percent(2%) increase to the previous year's amount to be raised by taxation, which is then subject to various modifications. The formula to calculate the levy for CY 2016 is as follows:</p>
<p>TOTAL GENERAL APPROPRIATIONS FOR CY 2015 Cap Base Adjustments -- PERS TOTAL AFTER ADJUSTMENTS</p>	<p>Prior Year Amount to be Rasied by Taxation Less: Prior Year Capital Improvement Less: One Year Waivers Net Prior Year Tax Levy for Municipal Purpose Tax for Cal Plus 2% Cap increase Adjusted Tax Levy Prior to Exclusions</p>
<p>Modifications: Total Deferred Charges Total Other Operations Total Public and Private Programs Total Capital Improvements Total Debt Services Total Interlocal Serv Agreement Reserve for Uncollected Taxes Judgements</p>	<p>Exclusions: Change in debt service & existing lease Allowable Shared Service Agreements Increase Allowable pension increase Allownable increase in health care costs Capital Improvement Fund/ Down Payment Total Exclusions Adjusted Tax Levy Less Cancelled or Unexpended Exclusions New Ratables - From New Construction</p>
<p>Amount on which 3.5% "CAP" is calculated 0% "CAP" (N.J.S.A. 40A:40-45.14) Allowable 2016 Operations Appropriations Before Additional Exceptions Available from Banking New Construction Allowable 2016 Operating Appropriation Amount Appropriated in the CY-16 Budget</p>	<p>Maximum Allowable Amount to be Rasied by Taxation Amount of Taxes in the Budget</p>
<p>34,718,182</p>	<p>28,371,724</p>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

[Extra Sheet]

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

EMPLOYEE HEALTH BENEFIT CONTRIBUTION:

Under the terms of the Township's various labor contracts employees are required to make contributions towards their Health Benefits. The following schedule disclose the impact of these contributions on the 2016 Budget:

Projected Group Health Insurance Costs - 2016	\$ 6,524,100
Projected Employees Contributions - 2016	494,400
Group Health Budget Appropriations - 2016	<u>\$ 6,029,700</u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operations Excluded from "CAPS"" section, combine the figures for purposes of citizen understanding.)

Sheet3b_i [Sheet3b(2)]

[Extra Sheet]

CURRENT FUND - ANTICIPATED REVENUES

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
GENERAL REVENUES				
1. Surplus Anticipated	08-101	2,648,000.00	2,630,000.00	2,630,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	2,648,000.00	2,630,000.00	2,630,000.00
3. Miscellaneous Revenues - Section A: Local Revenues				
Licenses:	xxxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Alcoholic Beverages	08-103	14,000.00	14,000.00	14,045.00
Other	08-104	18,000.00	15,500.00	20,843.69
Fees and Permits	08-105	43,000.00	25,400.00	44,544.18
Fines and Costs:	xxxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Municipal Court	08-110	301,000.00	299,000.00	308,244.10
Other	08-109		0.00	0.00
Interest and Costs on Taxes	08-112	605,000.00	786,000.00	605,356.48
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	54,000.00	53,000.00	55,761.31
Anticipated Utility Operating Surplus	08-114			
Joint Sewer User Charges	08-117	1,600,000.00	1,473,000.00	1,619,088.17
Cable TV & Franchise Fee	08-118	121,580.00	87,000.00	121,580.00
Ambulance Services Fees	08-119	340,000.00	160,000.00	345,364.69

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized in
		2016	2015	Cash in 2015
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Recycling Tonnage Grant			11,709.50	11,709.50
Clean Communities Program		33,797.04	27,791.63	27,791.63
Alcohol Education Rehabilitation Fund		1,473.33	1,831.48	1,831.48
Municipal Alliance on Alcoholism & Drug Abuse			20,800.00	20,800.00
DOT - Safe Corridor - 2014			54,297.28	54,297.28
Body Armor Grant		5,888.43	6,366.63	6,366.63
Hillside Open Music Festival				
DOT - Safe Corridor - 2015			64,096.19	64,096.19
UEZ- Street & Roads Summer Work Program			19,000.00	19,000.00
Summer Food Services Program - 2014			25,446.81	25,446.81
Summer Food Services Program - 2015		25,776.17		
Summer Food Services Program - 2016		61,667.83		
2015 Infrastructure and Muncipal Aid Grant Program			50,000.00	50,000.00
Impaired Driving		3,900.00		

CURRENT FUND - ANTICIPATED REVENUES (Continued)

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
SUMMARY OF REVENUES				
1. Surplus Anticipated (Sheet 4, #1)	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
	08-101	2,648,000.00	2,630,000.00	2,630,000.00
	08-102	0.00	0.00	0.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)				
3. Miscellaneous Revenues:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	3,331,130.00	3,146,900.00	3,371,540.57
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,314,699.00	4,314,699.00	4,314,699.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	295,000.00	269,000.00	301,180.70
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	132,502.80	281,339.52	281,339.52
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	188,848.73	157,655.88	138,399.50
Total Miscellaneous Revenues	13-099	8,262,180.53	8,169,594.40	8,407,159.29
4. Receipts from Delinquent Taxes	15-499	2,747,327.49	2,549,793.08	2,413,773.25
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	13,657,508.02	13,349,387.48	13,450,932.54
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	28,371,723.92	28,885,536.83	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00	0.00	xxxxxxxxxx.xx
c) Minimum Library Tax	07-192	544,842.53	538,406.24	0.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	28,916,566.45	29,423,943.07	29,159,059.22
7. Total General Revenues	13-299	42,574,074.47	42,773,330.55	42,609,991.76

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration:							
Salary & Wages	20-130-1	147,000.00	191,000.00		191,000.00	158,818.83	32,181.17
Other Expenses	20-130-2	350,000.00	440,000.00		440,000.00	327,590.61	112,409.39
Annual Audit	20-130-2	60,950.00	50,950.00		50,950.00	50,725.00	225.00
Assessment Of Taxes:							
Salary & Wages	20-150-1	116,500.00	103,000.00		103,000.00	99,971.04	3,028.96
Other Expenses	20-150-2	15,000.00	15,000.00		15,000.00	14,559.41	440.59
Computer Service Department							
Other Expenses	20-140-2	68,000.00	2,000.00		2,000.00	0.00	2,000.00
Collection Of Taxes:							
Salary & Wages	20-145-1	145,000.00	145,000.00		145,000.00	142,580.84	2,419.16
Other Expenses	20-145-2	24,900.00	23,000.00		23,000.00	19,389.17	3,610.83
Legal Services & Costs:							
Salary & Wages	20-155-1	60,000.00	0.00		0.00	0.00	0.00
Other Expenses	20-155-2	260,000.00	350,000.00		350,000.00	283,919.97	66,080.03
Municipal Prosecutor:							
Salary & Wages	25-275-1	31,000.00	31,000.00		31,000.00	12,711.31	18,288.69
Other Expenses	25-175-2	15,000.00	0.00		0.00	0.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Engineering Services							
Salary & Wages	20-165-1	5,000.00	0.00		0.00	0.00	
Other Expenses - General	20-165-2	150,000.00	215,000.00		215,000.00	137,712.35	77,287.65
Office Of Economic Development & Grants Admin							
Salaries & Wages	20-170-1	35,000.00	70,000.00		70,000.00	1,346.15	68,653.85
Other Expenses	20-170-2	5,000.00	5,000.00		5,000.00	2,138.00	2,862.00
Public Buildings & Grounds:							
Salaries & Wages	26-310-1	196,000.00	252,000.00		252,000.00	250,715.00	1,285.00
Other Expenses	26-310-2	115,000.00	115,000.00		115,000.00	110,001.70	4,998.30
Planning Board							
Salaries & Wages	21-180-1	2,500.00	2,500.00		2,500.00	1,770.89	729.11
Other Expenses	21-180-2	2,000.00	2,000.00		2,000.00	1,557.29	442.71
Zoning Costs:							
Salaries & Wages	21-185-1	2,500.00	2,500.00		2,500.00	1,770.89	729.11
Other Expenses	21-185-2	2,000.00	2,000.00		2,000.00	1,350.62	649.38
Alcohol Beverage Control Board							
Other Expenses	20-120-2	7,500.00	10,000.00		10,000.00	2,828.00	7,172.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2015			
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved	
Postage:								
Other Expenses	20-100-2	40,000.00	40,000.00		40,000.00	29,251.28	10,748.72	
Insurance:								
Unemployment Comp. Ins.	23-225-2	75,000.00	75,000.00		75,000.00	32,570.24	42,429.76	
Group Insurance Plan	23-220-2	5,954,499.54	5,960,718.00		5,905,764.72	5,367,551.14	538,213.58	
Workers Compensation Insurance Trust	23-215-2	325,000.00	300,000.00		300,000.00	226,282.49	73,717.51	
General Liability Insurance	23-210-2	660,000.00	640,000.00		640,000.00	635,615.82	4,384.18	
Public Safety:								
Fire:								
Salaries & Wages	25-265-1	5,059,710.29	5,000,000.00		5,000,000.00	4,392,470.37	607,529.63	
Other Expenses	25-265-2	195,000.00	170,000.00		170,000.00	154,001.13	15,998.87	
Ambulance Services	25-265-2	42,500.00	30,000.00		30,000.00	28,463.57	1,536.43	
Fire Official								
Salaries & Wages	25-265-1	175,000.00	175,000.00		175,000.00	167,104.86	7,895.14	
Other Expenses	25-265-2	3,000.00	3,000.00		3,000.00	849.95	2,150.05	
Police								
Salaries & Wages	25-240-1	7,968,000.00	8,250,000.00		8,250,000.00	8,003,635.10	246,364.90	
Other Expenses	25-240-2	165,000.00	160,000.00		160,000.00	141,191.06	18,808.94	

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Traffic Lights:							
Other Expenses	26-300-2	50,000.00	30,000.00		30,000.00	30,000.00	0.00
School Crossing Guards:							
Salaries & Wages	25-240-1	272,144.74	300,000.00		300,000.00	232,586.65	67,413.35
Other Expenses	25-240-2						
Garage Services & Repairs							
Salaries & Wages	26-315-1	170,000.00	216,500.00		216,500.00	92,455.57	124,044.43
Other Expenses	26-315-2	145,000.00	100,000.00		100,000.00	142,855.17	
Office Of Emergency Management	25-252-1						
Salaries & Wages	25-252-2	9,000.00	9,000.00		9,000.00	7,132.38	1,867.62
Other Expenses		0.00	0.00		0.00	0.00	
Street & Roads:							
Road Repair & Maintenance:							
Salaries & Wages	26-290-1	1,398,000.00	1,535,000.00		1,535,000.00	1,497,649.04	37,350.96
Other Expenses	26-290-2	150,000.00	135,000.00		135,000.00	105,848.47	29,151.53
Sanitation:							
Garbage, Trash & Recycling Collections:	26-305-2	1,700,000.00	1,800,000.00		1,800,000.00	1,563,858.27	236,141.73

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2015		
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utilities:							
Utilities - All	31-430-2	550,000.00	714,000.00		714,000.00	547,037.69	166,962.31
Street Lighting	31-435-2	355,000.00	355,000.00		355,000.00	353,068.58	1,931.42
Fire Hydrant Services	25-265-2	275,000.00	270,000.00		270,000.00	270,000.00	0.00
Temporary & Summer Employees							
Salaries & Wages	28-370-1	15,000.00	15,000.00		15,000.00	737.50	14,262.50
Accumulated Leave Compensation:							
Salaries & Wages	30-415-1	0.00	0.00		0.00	0.00	
Group Insurance:							
Health Insurance Wavier	23-221-2	75,000.00	75,000.00		75,000.00	37,916.66	37,083.34
Salary Adjustment Account		125,000.00	250,000.00		250,000.00	0.00	250,000.00
Total Operations (Item 8(A)) within "CAPS"	34-199	30,130,554.57	30,805,618.00	0.00	30,779,864.72	27,466,053.92	3,357,141.43
B. Contingent	35-470	500.00	500.00		500.00		500.00
Total Operations Including Contingent within "CAPS"	34-201	30,131,054.57	30,806,118.00	0.00	30,780,364.72	27,466,053.92	3,357,641.43
Detail:							
Salaries & Wages	34-201-1	17,831,830.03	18,310,550.00	0.00	18,314,050.00	16,567,739.77	1,746,785.69
Other Expenses (Including Contingent)	34-201-2	12,299,224.54	12,495,568.00	0.00	12,466,314.72	10,898,314.15	1,610,855.74

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Municipal Alliance Grant:							
County Aid (2014)	41-703-2		0.00		0.00		0.00
Local Match (2014)	41-703-2		0.00		0.00		0.00
Local Match (2013)	41-703-2						
Recycling Tonnage Grant	41-731-2	0.00	11,709.50		11,709.50	11,709.50	0.00
Summer Food Program - 2014 (Overexpenditure)	41-713-2	25,776.17	25,446.81		25,446.81	25,446.81	0.00
Summer Food Program - 2016	41-713-2	61,667.83					
UEZ - Summer Work Program	41-702-2	0.00	19,000.00		19,000.00	19,000.00	0.00
Body Armor Grant	41-702-2	5,888.43	6,366.63		6,366.63	6,366.63	0.00
FEMA - OEM Hazzard Mitigation	41-702-2						
Alcohol Education & Rehabilitation Program	41-702-2	1,473.33	1,831.48		1,831.48	1,831.48	0.00
Infrastructure & Municipal Aid Grant - 2015		0.00	50,000.00		50,000.00	50,000.00	0.00

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
Total of Type 1 District School Debt Service							xxxxxxxxxx.xx
- Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx.xx	xxxxxxxxxx.xx		xxxxxxxxxx.xx
Capital Project for Land, Building or Equipment							
N.J.S. 18A:22-20	29-407						xxxxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures- Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Item (I) and (J)) - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	4,388,867.21	4,654,447.76	0.00	4,663,276.04	4,477,048.00	199,232.11
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	39,107,049.25	39,761,540.10	0.00	39,761,540.10	36,080,692.21	3,675,387.59
(M) Reserve for Uncollected Taxes	50-899	3,467,025.22	3,011,790.45	xxxxxxxxxx.xx	3,011,790.45	3,011,790.45	xxxxxxxxxx.xx
9. Total General Appropriations	34-499	42,574,074.47	42,773,330.55	0.00	42,773,330.55	39,092,482.66	3,675,387.59

CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 xxxxxx	34,718,182.04 xxxxxx	35,107,092.34	0.00 xxxxxxxx.xx	35,098,264.06	31,603,644.21	3,476,155.48 xxxxxxxx.xx
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Other Operations	34-300	2,539,308.66	2,314,958.24	0.00	2,314,958.24	2,115,726.27	199,232.11
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	42,500.00	36,414.00	0.00	37,142.28	37,142.28	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	132,502.80	286,539.52	0.00	286,539.52	286,539.52	0.00
Total Operations - Excluded from "CAPS"	34-305	2,714,311.46	2,637,911.76	0.00	2,638,640.04	2,439,408.07	199,232.11
(C) Capital Improvements	44-999	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
(D) Municipal Debt Service	45-999	1,109,875.41	1,106,410.00	0.00	1,106,410.00	1,119,433.76	xxxxxxxx.xx
(E) Total Deferred Charges (Sheets 28 only)	46-999	449,680.34	809,626.00	xxxxxxxx.xx	809,626.00	809,625.40	xxxxxxxxxx
(F) Judgements	37-480	15,000.00	500.00	0.00	8,600.00	8,580.77	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxxxx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxx.xx	0.00	0.00	xxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	3,467,025.22	3,011,790.45	xxxxxxxx.xx	3,011,790.45	3,011,790.45	xxxxxxxxxx
Total General Appropriations	34-499	42,574,074.47	42,773,330.55	0.00	42,773,330.55	39,092,482.66	3,675,387.59

DEDICATED SWIMMING POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Operating Surplus Anticipated	08-501	0.00	23,440.60	23,440.60
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	23,440.60	23,440.60
Membership Fees	08-503	38,000.00	17,500.00	41,914.00
Non-Resident Fees	08-504	3,831.15	3,000.00	4,290.00
Miscellaneous	08-505	115,000.00	108,000.00	118,898.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Food Concessions	08-505	5,000.00	4,000.00	5,049.00
Deficit (General Budget)	08-549	105,000.00	38,488.53	837.32
Total Swimming Pool Utility Revenues	08-599	266,831.15	194,429.13	194,428.92

* Note: Use Pages 31, 32 and 33 for Water Utility only.
All other utilities use sheets 34, 35 and 36.

DEDICATED SWIMMING POOL UTILITY BUDGET - (Continued)

NOTE: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR SWIMMING POOL UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 as Modified By All All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations	55-530			xxxxxxxxxx.xx		xxxxxxxxxx.xx	xxxxxxxxxx.xx
Deficit in Operations	55-531			xxxxxxxxxx.xx		xxxxxxxxxx.xx	xxxxxxxxxx.xx
Overexpenditure Of Appropriation	55-532	9,069.55	18,445.00	xxxxxxxxxx.xx	18,445.00	18,445.00	xxxxxxxxxx.xx
Overexpenditure Of 2014 Appropriation Reserves		13,967.59		xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
				xxxxxxxxxx.xx			xxxxxxxxxx.xx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Contribution To:							
Public Employees' Retirement System	55-540	7,650.00	7,650.00		7,650.00	5,842.08	1,807.92
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Surplus (General Budget)	55-545			xxxxxxxxxx.xx			xxxxxxxxxx.xx
TOTAL SWIMMING POOL UTILITY APPROPRIATIONS	55-599	266,831.15	194,429.13	0.00	194,429.13	197,374.77	6,123.40

DEDICATED ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
14. DEDICATED REVENUES FROM				
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	0.00	0.00	0.00

DEDICATED SWIMMING POOL UTILITY ASSESSMENT BUDGET

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
14. DEDICATED REVENUES FROM				
Assessment Cash	52-101			
Deficit Swimming Pool Utility Budget	52-885			
Total Swimming Pool Utility Assessment Revenues	52-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Swimming Pool Utility Assessment Appropriations	52-999	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET 2ND UTILITY

	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
14. DEDICATED REVENUES FROM	FCOA			
Assessment Cash	53-101			
Deficit (2Nd Utility Budget)	53-885			
Total 2Nd Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2015 Paid or Charged
Payment of Bond Principal	53-920	2016	2015	
Payment of Bond Anticipation Notes	53-925			
Total 2Nd Utility				
Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2016 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing & Community Development, Recycling Program, Disposal of Forfeited Property, Parking Offenses Adjudication Act, Concerts in the Park, Twps of Hillside Board of Health, Police Depart Donatio Fire Depart Donations, Senior Citizens Community Ctr, Board of Recreation Commission, Environmental Quality and Enforcement Fund, Uniform Fire Safety Act Penalty Monies, Municipal Public Defender License & Permit Fees for Filming Permits, 90th Anniversary Donations, Accumulated Absences, National Night Out Donations, Pop Warner Donations, Entrance Signage Program, 2007 Street fair Donatons, Storm Recovery Trust Fund

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENTS
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS	
Cash and Investments	14,174,653.24
Due from State of N.J. (c. 20, P.L. 1971)	50,535.57
Federal and State Grants Receivable	697,131.23
Receivables with Offsetting Reserves:	XXXXXXX.XX
Taxes Receivable	3,273,499.21
Tax Title Liens Receivable	674,022.68
Property Acquired by Tax Title Lien Liquidation	2,280,100.00
Other Receivables	464,019.26
Deferred Charges Required to be in 2016 Budget	594,342.22
Deferred Charges Required to be in Budgets Subsequent to 2016	523,014.50
Total Assets	22,731,317.91
LIABILITIES, RESERVES AND SURPLUS	
*Cash Liabilities	7,238,492.46
Reserves for Receivables	7,388,772.38
Surplus	8,104,053.07
Total Liabilities, Reserves and Surplus	22,731,317.91

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

	YEAR 2015	YEAR 2014
Surplus Balance, January 1st	8,035,350.32	6,337,866.07
CURRENT REVENUE ON A CASH BASIS		
Current Taxes	63,681,457.65	63,111,107.63
*Percentage collected: 2015 94.8 %, 2014 0.0 %)		
Delinquent Taxes	2,413,773.25	2,786,366.10
Other Revenues and Additions to Income	9,090,980.95	11,165,121.55
Total Funds	83,221,562.17	83,400,461.35
EXPENDITURES AND TAX REQUIREMENTS:		
Municipal Appropriations	39,032,674.46	39,757,865.80
School Taxes (Including Local and Regional)	28,494,736.00	27,387,005.00
County Taxes (Including Added Tax Amounts)	8,764,272.76	8,818,637.32
Special District Taxes	0.00	
Other Expenditures and Deductions from Income	39,706.19	182,512.78
Total Expenditures and Tax Requirements	76,331,389.41	76,146,020.90
Less: Expenditures to be Raised by Future Taxes	1,213,880.31	780,909.87
Total Adjusted Expenditures and Tax Requirements	75,117,509.10	75,365,111.03
Surplus Balance - December 31st	8,104,053.07	8,035,350.32

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	8,104,053.07
Current Surplus Anticipated in 2016 Budget	2311600	2,648,000.00
Surplus Balance Remaining	2311700	5,456,053.07

**2016
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

1

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

--

**CAPITAL BUDGET (Current Year Action)
2016**

Local Unit: Township of Hillside

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Computer Equipment Townwide	2015-2	125,000.00		50,000.00	2,500.00			52,500.00	20,000.00
Tax Collector Building Improvements	2015-3	6,000.00			300.00			5,700.00	0.00
Police Vehicles	2015-4	30,000.00		30,000.00					0.00
Police Equipment	2015-5	115,000.00			5,750.00			109,250.00	0.00
Fire Department Vehicles	2015-7	1,000,000.00			50,000.00			125,000.00	825,000.00
Fire Department Equipment	2015-8	100,000.00			5,000.00			95,000.00	0.00
Fire Depart. Building Improvements	2015-10	500,000.00			25,000.00			0.00	475,000.00
Building & Grounds Building Improvements	2015-12	530,000.00			25,150.00			0.00	504,850.00
Public Works Vehicles	2015-13	100,000.00			5,000.00			95,000.00	0.00
Public Works Equipment	2015-14	30,000.00			1,500.00			28,500.00	0.00
Public Works Building Improvements	2015-15	50,000.00			2,500.00			47,500.00	0.00
Public Interstructure Improvements	2015-16	1,000,000.00			50,000.00			0.00	950,000.00
Street Paving Project	2016-1	5,238,016.00			227,100.00		468,916.00	4,542,000.00	0.00
									0.00
									0.00
									0.00
									0.00
									0.00
TOTALS - ALL PROJECTS	33-199	8,824,016.00	0.00	80,000.00	399,800.00	0.00	468,916.00	5,100,450.00	2,774,850.00

5 YEAR CAPITAL PROGRAM 2016 - 2020

Anticipated Project Schedule and Funding Requirements

Local Unit Township of Hillside

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5f 2021	
Computer Equipment Townwide	2015-2	125,000.00		105,000.00	20,000.00					0.00
Tax Collector Building Improvements	2015-3	6,000.00		6,000.00						0.00
Police Vehicles	2015-4	30,000.00		30,000.00						0.00
Police Equipment	2015-5	115,000.00		115,000.00						0.00
Fire Department Vehicles	2015-7	1,000,000.00		175,000.00	825,000.00					0.00
Fire Department Equipment	2015-8	100,000.00		100,000.00						0.00
Fire Depart. Building Improvements	2015-10	500,000.00		25,000.00	200,000.00	275,000.00				0.00
Building & Grounds Building Improvements	2015-12	530,000.00		25,150.00		504,850.00				0.00
Public Works Vehicles	2015-13	100,000.00		100,000.00						0.00
Public Works Equipment	2015-14	30,000.00		30,000.00						0.00
Public Works Building Improvements	2015-15	50,000.00		50,000.00						0.00
Public Interstructure Improvements	2015-16	1,000,000.00		50,000.00		950,000.00				0.00
Street Paving Project	2016-1	5,238,016.00		5,238,016.00						0.00
...	...	...								0.00
...	...	...								0.00
...	...	...								0.00
...	...	...								0.00
...	...	...								0.00
...	...	...								0.00
TOTALS - ALL PROJECTS	33-299	8,824,016.00		6,049,166.00	1,045,000.00	1,729,850.00	0.00	0.00	0.00	0.00

5 YEAR CAPITAL PROGRAM 2016 - 2020
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: Township of Hillside

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Computer Equipment Townwide	125,000.00	50,000.00					75,000.00				
Tax Collector Building Improvements	6,000.00	...					6,000.00				
Police Vehicles	30,000.00	30,000.00									
Police Equipment	115,000.00	...					115,000.00				
Fire Department Vehicles	1,000,000.00	...					1,000,000.00				
Fire Department Equipment	100,000.00	...					100,000.00				
Fire Depart. Building Improvements	500,000.00	...					500,000.00				
Building & Grounds Building Improvements	530,000.00	...					530,000.00				
Public Works Vehicles	100,000.00	...					100,000.00				
Public Works Equipment	30,000.00	...					30,000.00				
Public Works Building Improvements	50,000.00	...					50,000.00				
Public Infrastructure Improvements	1,000,000.00	...					1,000,000.00				
Street Paving Project	5,238,016.00	...		227,100.00		468,916.00	4,542,000.00				
									
									
									
									
									
TOTALS - ALL PROJECTS	8,824,016.00	80,000.00	0.00	227,100.00	0.00	468,916.00	8,048,000.00	0.00	0.00	0.00	

SECTION 2 - UPON ADOPTION FOR YEAR 2016
 (Only to be included in the Budget as Finally Adopted)
RESOLUTION

Be it Resolved by the _____ of the _____ Township
 of Hillside _____, County of Union _____ that the budget hereinbefore set forth is hereby adopted and
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 28,371,723.92 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
 the following summary of general revenues and appropriations.
- (d) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 544,842.53 (Item 5 below) Minimum Library Levy

RECORDED VOTE (Insert last name)	Ayes	Nays	Abstained	Absent
	{			
	{			
	{			

1. General Revenues

Surplus Anticipated	08-100	\$ 2,648,000.00
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Miscellaneous Revenues Anticipated	13-099	\$ 8,262,180.53
------------------------------------	--------	-----------------

Receipts from Delinquent Taxes	15-499	\$ 2,747,327.49
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2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 28,371,723.92
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3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
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Item 6, Sheet 42	07-195	\$ 0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0.00

4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
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Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00
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5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$ 544,842.53
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Total Revenues	13-299	\$ 42,574,074.47
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SUMMARY OF APPROPRIATIONS

2016

5. GENERAL APPROPRIATIONS		xxxxxxx	xxxxxxxxxxxx.xx
<u>Within "CAPS"</u>		xxxxxxx	xxxxxxxxxxxx.xx
(a&b) Operations Including Contingent		34-201	\$ 30,131,054.57
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 4,587,127.47
(g) Cash Deficit		46-885	\$ 0.00
<u>Excluded from "CAPS"</u>		xxxxxxx	xxxxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 2,714,311.46
(c) Capital Improvements		44-999	\$ 100,000.00
(d) Municipal Debt Service		45-999	\$ 1,109,875.41
(e) Deferred Charges - Municipal		46-999	\$ 449,680.34
(f) Judgements		37-480	\$ 15,000.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$ 0.00
(g) Cash Deficit		46-885	\$ 0.00
(k) For Local District School Purposes		29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		50-899	\$ 3,467,025.22
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		07-195	\$ 0.00
<u>Total Appropriations</u>		34-499	\$ 42,574,074.47

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 20th day of _____, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 20th _____ day of _____, 2016


Clerk.

Local Unit: TOWNSHIP OF HILLSIDE ICODE 20071, UNION COUNTY - 2016 BUDGET
MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
Interest Income	54-113				Maintenance of Lands for Recreation and Conservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-375-1				
Reserve Funds:					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
Total Trust Fund Revenues	54-299	0.00	0.00	0.00	Down Payments on Improvements	54-906-2		xxxxxxx.xx		
Summary of Program					Debt Service:		xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx
Year Referendum Passed / Implemented					Payment of Bond Principal	54-920-2				xxxxxxx.xx
Rate Assessed:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx.xx
Total Tax Collected to date					Interest on Bonds	54-930-2				xxxxxxx.xx
Total Expended to date:					Interest on Notes	54-935-2				xxxxxxx.xx
Total Acreage Preserved to date					Reserve for Future Use	54-950-2				
Recreation land preserved in 2015:					Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00
Farmland preserved in 2015:										

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township Of Hillside

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1. NONE

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

_____ Date _____



and certify below



Clerk of the Governing Body

COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO RAISED BY TAXATION IN 2016 MUNICIPAL BUDGET

		YEAR 2016	YEAR 2015
1.	Total General Appropriations for 2016 Municipal Budget Statement Item 8(L)(Exclusive of Reserve for Uncollected Taxes) 80015-	39,107,049.25	xxxxxxxxxx
2.	Local District School Tax - Actual 80016-	29,352,400.02	
	Estimate ** 80017-		xxxxxxxxxx
3.	Regional School District Tax - Actual 80025-		
	Estimate * 80026-		xxxxxxxxxx
4.	Regional High School Tax - Actual 80018-		
	School Budget Estimate * 80019-		xxxxxxxxxx
5.	County Tax Actual 80020-	8,921,444.85	
	Estimate * 80021-		xxxxxxxxxx
6.	Special District Tax Actual 80022-		
	Estimate * 80023-		xxxxxxxxxx
7.	Municipal Open Space Tax Actual 80027-		
	Estimate * 80028-		xxxxxxxxxx
8.	Total General Appropriations & Other Taxes 80024-01	77,380,894.12	
9.	Less: Total Anticipated Revenues from 2016 in Municipal Budget (Item 5) 80024-02	13,657,508.02	
10.	Cash Required from 2016 Taxes to Support Local Municipal Budget and Other Taxes 80024-03	63,723,386.10	
11.	Amount of Item 10 Divided by 94.84% [820034-04] Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22) 80024-05	67,190,411.32	
Analysis of Item 11:			
	Local District School Tax (Amount Shown on Line 2 Above) 29,352,400.02	29,352,400.02	* Must not be stated in an amount less than "actual" Tax of year 2015 ** May not be stated in an amount less than proposed budget submitted by the Local Board of Education to the Commissioner of Education on January 15, 2016 (Chap. 13 P.L. 1978). Consideration must be given calendar year calculation
	Regional School District Tax (Amount Shown on Line 3 Above) 0.00	0.00	
	Regional High School Tax (Amount Shown on Line 4 Above) 0.00	0.00	
	County Tax (Amount Shown on Line 5 Above) 8,921,444.85	8,921,444.85	
	Special District Tax (Amount Shown on Line 6 Above) 0.00	0.00	
	Municipal Open Space Tax (Amount Shown on Line 7 Above) 0.00	0.00	
	Tax in Local Municipal Budget 28,916,566.45	28,916,566.45	
	Total Amount (see Line 11) 67,190,411.32	67,190,411.32	
12.	Appropriation: Reserve for Uncollected Taxes (Budget Statement, Item 8(M) (Item 11, Less Item 10) 80024-06	3,467,025.22	Note: The amount of anticipated revenues (Item 9) may never exceed the total of Items 1 and 12.
	Computation of "Tax in Local Municipal Budget"		
	Item 1 - Total General Appropriations 39,107,049.25	39,107,049.25	
	Item 12 - Appropriation: Reserve for Uncollected Taxes 3,467,025.22	3,467,025.22	
	Sub-Total 42,574,074.47	42,574,074.47	
	Less: Item 9 - Total Anticipated Revenues 13,657,508.02	13,657,508.02	
	Amount to be Raised by Taxation in Municipal Budget 80024-07	28,916,566.45	